

Request to SUC P2 steering committee :

2. Funding Request for 2013-2016

In order to sustain these activities for 2013-2016 the following minimal budget has been defined.

- The following projected costs for this work for 2013 are:
 - 44,407 EUR EGI service fee
 - 76,344 CHF for SWITCH min. participation effort of 0.43 FTE (excluding 1/3 EC matching funds)
 - 12,912 CHF for UNIBE minimum participation effort of 0.07 FTE (excluding 1/3 EC matching funds)
- For 2014 the following costs are planned:
 - 44,407 EUR EGI service fee
 - 119,017 CHF for min. participation effort of 0.66 FTE (excluding 1/3 EC matching till May)
- For 2015-2016 the following yearly costs are planned:
 - 44,407 EUR EGI service fee
 - 134,000 CHF for min. participation effort of 0.75 FTE

2013 numbers are bills SwiNG has paid.

SwiNG billed CHIPP 30 kCHF in 2013 for the service fee.

Support :

No bill to CHIPP in 2014 :)
Many thanks to SwiNG !

We need deliver a proposal
by March 10.

Bern, 8th January 2014

Swiss Participation in EGI - Funding for 2013-2016

Dear Dr Flanders,

The Steering Committee of the Program "Scientific information: access, processing and safeguarding" has examined, during its meeting of 19th December 2013, your request for funding of the Swiss Participation in EGI from 8th December 2013.

It decided to support the costs for 2013 in the following way:

- 54'935 CHF (44'407 EUR) for EGI service fee and
- 12'912 CHF for UniBE central operations effort.

Regarding financing of costs for 2014-2016, it suggests you to submit a proposal in response to the call that will be launched on 20th January 2014.