

# EGI-InSPIRE

## QUARTERLY REPORT 1: MAY-JULY 2010

### EU MILESTONE: MS105-a Distribution of the Grant

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#### Abstract

Beside the distribution of the pre-financing for which a specific process has been agreed with the Commission, a quarterly payment is being released according to the resources declared in the Project Tracking Tools (PPT), and the percentage rate of funding applicable within the task grouping activity defined in the Annex I. A separate table is prepared for this purpose and updated every quarter to show the cumulative payments made by EGI.eu to the partners. These costs being directly linked to the declaration of the effort resulting from the partners' activities, it will serve to justify the use of the project grant.

Hereafter Table-1 shows the distribution of the pre-financing as agreed with the European Commission, so based on 6-month of the first reporting period. Table-2 quotes the payment related to the use of the resource during the first quarter of the project activities.



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## II. DELIVERY SLIP

	Name	Partner/Activity	Date
<b>From</b>	Steven Newhouse		
<b>Reviewed by</b>	Céline Bitoune		
<b>Approved by</b>	EGI.eu Executive Board		Friday 5 <sup>th</sup> Nov, 2010

## III. DOCUMENT LOG

Issue	Date	Comment	Author/Partner
1	21/9/10	First draft	Céline Bitoune /EGI.eu
2	20/10/10	version 1	Céline Bitoune /EGI.eu
3	27/10/10	Final Version	Céline Bitoune /EGI.eu
4	17/11/10	Final Version2	Céline Bitoune /EGI.eu



**Table-1**

**EGI-InSPIRE EC FUNDED PROJECT  
Grant Agreement Number 261323**

Starting date 1-5-2010  
Months 48

<b>TOTAL FUNDING</b>			<b>25.000.000,00 €</b>
<b>PRE-FINANCING</b>	%	<b>40,00%</b>	<b>10.000.000,00 €</b>
<b>PGF</b>	<b>5,00%</b>		<b>1.250.000,00 €</b>
<b>PRE-FINANCING AVAILABLE FOR DISTRIBUTION</b>			<b>8.750.000,00 €</b>
equivalent in months	16,8		<b>520.833,00 €</b>

Distribution of the Grant (%)		
<b>PRE-FINANCING</b>	<b>3.125.002,0 €</b>	<b>13%</b>
<b>Q1</b>	<b>1.086.416,5 €</b>	<b>70%</b>
<b>Q2</b>		
<b>Q3</b>		
<b>Q4</b>		
<b>Closure Year1</b>		

Country	Participant #	Participant Short name / Lead Beneficiary	TOTAL FUNDING	share %	PREFINANCING 40%	TRANSFER to PGF 5% (of total funding)	Available for payment
EGI.eu	1	EGI.EU	5.455.945	21,8%	2.182.378	272.797	1.909.581
Albania	2	UPT	54.358	0,2%	21.743	2.718	19.025
Armenia	3	IIAP NAS RA	24.582	0,1%	9.833	1.229	8.604
Bulgaria	5	IPP-BAS	282.079	1,1%	112.832	14.104	98.728
Belarus	6	UIIP NASB	32.947	0,1%	13.179	1.647	11.531
Switzerland	7	SWITCH	337.417	1,3%	134.967	16.871	118.096
Cyprus	8	UCY	182.477	0,7%	72.991	9.124	63.867
Czech Republic	9	CESNET	523.478	2,1%	209.391	26.174	183.217
Germany	10	KIT-G	1.521.647	6,1%	608.659	76.082	532.576
Bosnia and Herzegovina	11	UOBL ETF	95.594	0,4%	38.238	4.780	33.458



Country	Participant #	Participant Short name / Lead Beneficiary	TOTAL FUNDING	share %	PREFINANCING 40%	TRANSFER to PGF 5% (of total funding)	Available for payment
Spain	12	CSIC	1.546.162	6,2%	618.465	77.308	541.157
Finland	13	CSC	487.692	2,0%	195.077	24.385	170.692
France	14	CNRS	1.635.638	6,5%	654.255	81.782	572.473
Georgia	15	GRENA	20.295	0,1%	8.118	1.015	7.103
Greece	16	GRNET	882.979	3,5%	353.192	44.149	309.043
Croatia	17	SRCE	152.322	0,6%	60.929	7.616	53.313
Hungary	18	MTA KFKI	228.357	0,9%	91.343	11.418	79.925
Ireland	19	TCD	433.944	1,7%	173.578	21.697	151.880
Israel	20	IUCC	178.893	0,7%	71.557	8.945	62.613
Italy	21	INFN	1.723.166	6,9%	689.266	86.158	603.108
Lithuania	22	VU	159.245	0,6%	63.698	7.962	55.736
Moldova	23	RENAM	24.750	0,1%	9.900	1.238	8.663
Montenegro	24	UOM	56.091	0,2%	22.436	2.805	19.632
Macedonia	25	UKIM	93.720	0,4%	37.488	4.686	32.802
The Netherlands	26	NCF	693.043	2,8%	277.217	34.652	242.565
Norway	27	SIGMA	363.370	1,5%	145.348	18.169	127.180
Poland	28	CYFRONET	643.198	2,6%	257.279	32.160	225.119
Portugal	29	LIP	394.260	1,6%	157.704	19.713	137.991
Serbia	30	IPB	255.668	1,0%	102.267	12.783	89.484
Slovenia	31	ARNES	286.094	1,1%	114.438	14.305	100.133
Slovakia	32	UI SAV	421.920	1,7%	168.768	21.096	147.672
Turkey	33	TUBITAK ULAKBIM	413.529	1,7%	165.412	20.676	144.735
UK	34	STFC	1.585.971	6,3%	634.388	79.299	555.090
CERN	35	CERN	2.254.320	9,0%	901.728	112.716	789.012
Denmark	36	UCPH	477.922	1,9%	191.169	23.896	167.273
EMBL	37	EMBL	162.624	0,7%	65.050	8.131	56.918
Sweden	38	VR-SNIC	500.614	2,0%	200.246	25.031	175.215
Latvia	39	IMCS-UL	181.104	0,7%	72.442	9.055	63.386
Russia	40	E-ARENA	120.226	0,5%	48.090	6.011	42.079



Country	Participant #	Participant Short name / Lead Beneficiary	TOTAL FUNDING	share %	PREFINANCING 40%	TRANSFER to PGF 5% (of total funding)	Available for payment
NORDUNET A/S	41	NORDUNET A/S	0	0,0%	0	0	0
Taiwan	42	AGSC	0	0,0%	0	0	0
Philippine	43	ASTI	0	0,0%	0	0	0
Indonesia	44	ITB	0	0,0%	0	0	0
Japan	45	KEK	0	0,0%	0	0	0
Korea	46	KISTI	0	0,0%	0	0	0
Australia	47	UNIMELB	0	0,0%	0	0	0
Singapore	48	NUS	0	0,0%	0	0	0
Malaysia	49	UPM	0	0,0%	0	0	0
Thailand	50	NECTEC	0	0,0%	0	0	0
Romania	51	ICI	112.359	0,4%	44.944	5.618	39.326
			<b>25.000.000</b>	<b>100,0%</b>	<b>10.000.003</b>	<b>1.250.001</b>	<b>8.750.001</b>



**Table-2**

**EGI-InSPIRE EC FUNDED PROJECT**  
**Grant Agreement Number 261323**

**ADVANCE PAYMENT N° 1**

Starting date		1-5-2010	
Months		48	
<b>TOTAL FUNDING</b>			<b>25.000.000,00 €</b>
<b>PRE-FINANCING</b>	<b>40,00%</b>		<b>10.000.000,00 €</b>
<b>PGF</b>	<b>5,00%</b>		<b>1.250.000,00 €</b>
<b>PRE-FINANCING AVAILABLE FOR DISTRIBUTION</b>			<b>8.750.000,00 €</b>
equivalent in months	16,8		<b>520.833,00 €</b>

Participant #	Short name / Lead Beneficiary	TOTAL COSTS (1)	3-months MNGT tasks	3-months International tasks	3-months General tasks (JRA)	3-months Global tasks (2)	Estimated funding for Q1	Estimated EC funding for Q1	PRE-FINANCING 6-months of period 1	TOTAL WIRE TRANSFERS	REMAINING pre-financing	Comments
1	EGI.EU	€ 157.643	€ 59.598			€ 49.023	€ 108.621	€ 84.110	€ 681.993	€ 766.103	€ 1.143.478	
2	UPT	€ 0				€ 0	€ 0	€ 0	€ 6.795		€ 19.025	ON HOLD; MoU not signed
3	IIAP NAS RA	€ 2.437		€ 804		€ 0	€ 804	€ 804	€ 3.073	€ 3.877	€ 4.727	
5	IPP-BAS	€ 18.489		€ 6.102		€ 0	€ 6.102	€ 6.102	€ 35.260	€ 41.362	€ 57.366	
6	UIIP NASB	€ 9.655		€ 3.186		€ 0	€ 3.186	€ 3.186	€ 4.118	€ 7.304	€ 4.227	
7	SWITCH	€ 24.057		€ 7.939		€ 0	€ 7.939	€ 7.939	€ 42.177	€ 50.116	€ 67.980	
8	UCY	€ 29.587		€ 9.764		€ 0	€ 9.764	€ 9.764	€ 22.810	€ 32.574	€ 31.293	
9	CESNET	€ 109.070		€ 22.588		€ 20.311	€ 42.899	€ 32.744	€ 65.435	€ 98.179	€ 85.038	
10	KIT-G	€ 228.014		€ 49.895		€ 38.408	€ 88.303	€ 69.099	€ 190.206	€ 259.305	€ 273.271	
11	UOBL ETF	€ 0				€ 0	€ 0	€ 0	€ 11.949	€ 11.949	€ 21.509	

(1) Includes the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) Funding equally shared between EC and EGI.eu

Participant #	Short name / Lead Beneficiary	TOTAL COSTS (1)	3-months MNGT tasks	3-months International tasks	3-months General tasks (JRA)	3-months Global tasks (2)	Estimated funding for Q1	Estimated EC funding for Q1	PRE-FINANCING 6-months of period 1	TOTAL WIRE TRANSFERS	REMAINING pre-financing	Comments
12	CSIC	€ 235.133		€ 62.690	€ 7.256	€ 13.511	€ 83.457	€ 76.702	€ 193.270	€ 269.972	€ 271.185	
13	CSC	€ 85.774		€ 14.782	€ 12.137	€ 5.318	€ 32.237	€ 29.578	€ 60.961	€ 90.539	€ 80.153	
14	CNRS	€ 403.743		€ 111.548	€ 21.862	€ 5.532	€ 138.942	€ 136.176	€ 204.455	€ 340.631	€ 231.842	
15	GRENA	€ 1.318		€ 435		€ 0	€ 435	€ 435	€ 2.537	€ 2.972	€ 4.131	
16	GRNET	€ 66.270		€ 9.104		€ 19.341	€ 28.445	€ 18.775	€ 110.373	€ 129.148	€ 179.895	
17	SRCE	€ 33.429		€ 8.214	€ 1.769	€ 2.057	€ 12.040	€ 11.012	€ 19.040	€ 30.052	€ 23.261	
18	MTA KFKI	€ 39.413		€ 13.007		€ 0	€ 13.007	€ 13.007	€ 28.545	€ 41.552	€ 38.373	
19	TCD	€ 101.800		€ 27.998	€ 6.784	€ 0	€ 34.782	€ 34.782	€ 54.243	€ 89.025	€ 62.855	
20	IUCC	€ 38.444		€ 12.687		€ 0	€ 12.687	€ 12.687	€ 22.362	€ 35.049	€ 27.564	
21	INFN	€ 307.125		€ 72.355	€ 12.308	€ 28.548	€ 113.211	€ 98.937	€ 215.396	€ 314.333	€ 288.775	
22	VU	€ 25.145		€ 8.298		€ 0	€ 8.298	€ 8.298	€ 19.906	€ 28.204	€ 27.532	
23	RENAM	€ 4.050		€ 1.337		€ 0	€ 1.337	€ 1.337	€ 3.094	€ 4.431	€ 4.232	
24	UOM	€ 1.405		€ 464		€ 0	€ 464	€ 464	€ 7.011	€ 7.475	€ 12.157	
25	UKIM	€ 14.629		€ 4.827		€ 0	€ 4.827	€ 4.827	€ 11.715	€ 16.542	€ 16.260	
26	NCF	€ 93.897		€ 12.958		€ 27.316	€ 40.274	€ 26.616	€ 86.630	€ 113.246	€ 129.319	
27	SIGMA	€ 0				€ 0	€ 0	€ 0	€ 45.421	€ 45.421	€ 81.759	
28	CYFRONET	€ 133.371		€ 39.596		€ 6.691	€ 46.287	€ 42.942	€ 80.400	€ 123.342	€ 101.777	
29	LIP	€ 0				€ 0	€ 0	€ 0	€ 49.283	€ 49.283	€ 88.708	
30	IPB	€ 50.113		€ 16.537		€ 0	€ 16.537	€ 16.537	€ 31.959	€ 48.496	€ 40.988	
31	ARNES	€ 0				€ 0	€ 0	€ 0	€ 35.762	€ 35.762	€ 64.371	
32	UI SAV	€ 63.883		€ 19.018		€ 2.501	€ 21.519	€ 20.269	€ 52.740	€ 73.009	€ 74.663	
33	TUBITAK ULAKBIM	€ 93.833		€ 30.965		€ 0	€ 30.965	€ 30.965	€ 51.691	€ 82.656	€ 62.079	
34	STFC	€ 362.795		€ 85.100	€ 420	€ 51.933	€ 137.453	€ 111.487	€ 198.246	€ 309.733	€ 245.357	

(1) including the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) Funding equally shared between EC and EGI.eu

Participant #	Short name / Lead Beneficiary	TOTAL COSTS (1)	3-months MNGT tasks	3-months International tasks	3-months General tasks (JRA)	3-months Global tasks (2)	Estimated funding for Q1	Estimated EC funding for Q1	PRE-FINANCING 6-months of period 1	TOTAL WIRE TRANSFERS	REMAINING pre-financing	Comments
35	CERN	€ 366.594			€ 133.476	€ 16.452	€ 149.928	€ 141.702	€ 281.790	€ 423.492	€ 365.520	
36	UCPH	€ 12.028		€ 3.969		€ 0	€ 3.969	€ 3.969	€ 59.740	€ 63.709	€ 103.564	
37	EMBL	€ 0				€ 0	€ 0	€ 0	€ 20.328	€ 20.328	€ 36.590	
38	VR-SNIC	€ 77.961		€ 19.296		€ 9.745	€ 29.041	€ 24.169	€ 62.577	€ 86.746	€ 88.469	
39	IMCS-UL	€ 6.104		€ 2.014		€ 0	€ 2.014	€ 2.014	€ 22.638	€ 24.652	€ 38.734	
40	E-ARENA	€ 7.694		€ 2.539		€ 0	€ 2.539	€ 2.539	€ 15.028		€ 42.079	ON HOLD; SWIFT incomplete
41	NORDUNET A/S	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
42	AGSC	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
43	ASTI	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
44	ITB	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
45	KEK	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
46	KISTI	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
47	UNIMELB	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
48	NUS	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
49	UPM	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
50	NECTEC	€ 0				€ 0	€ 0	€ 0	€ 0	€ 0	€ 0	
51	ICI	€ 7.416		€ 2.447		€ 0	€ 2.447	€ 2.447	€ 14.045	€ 16.492	€ 22.834	
		<b>3.212.320€</b>	<b>59.598 €</b>	<b>682.463€</b>	<b>196.012 €</b>	<b>296.687 €</b>	<b>1.234.760€</b>	<b>1.086.421€</b>	<b>3.125.002 €</b>	<b>4.187.061€</b>	<b>4.562.940€</b>	

(1) including the estimated costs for the unfunded EC efforts committed in the DoW and declared exclusively for the purpose of reporting to the EC.

(2) funding equally shared between EC and EGI.eu