



WP6-G - WP6 (SA3) - SA3 Sces for Heavy User Comm.

cont'

Partner	Q2		
	Worked PM Funded	Committed PM	Achieved PM %
21E-SPACI	0,9	2,3	39% (58%)
28C-ICBP	0,1	0,5	11% (0%)
31B-JSI	0,2	0,3	77% (0%)
32-UI SAV	0,7	1,5	46% (52%)
35-CERN	26,8	28,4	94% (77%)
37-EMBL	0	3,7	0% (0%)
Total:	38,9	61,0	64% (59%)

WP7-E - WP7 (JRA1) - JRA1 Operational Tools (EGI)

Partner	Q2		
	Worked PM Funded	Committed PM	Achieved PM %
10B-KIT-G	1,8	2,9	61% (105%)
12B-FCTSG	0,4	0,8	55% (188%)
14A-CNRS	0,7	0,8	90% (85%)
16A-GRNET	0	0,8	0% (0%)
17-SRCE	0,2	0,8	30% (30%)
21A-INFN	1,4	1,5	93% (190%)
34A-STFC	1,4	1,5	93% (101%)
35-CERN	0	0,8	0% (0%)
Total:	5,9	9,7	61%

WP7-G - WP7 (JRA1) - JRA1 Operational Tools

Partner	Q2		
	Worked PM Funded	Committed PM	Achieved PM %
12B-FCTSG	0,3	0,3	118% (0%)
14A-CNRS	3,3	3,6	94% (93%)
17-SRCE	0,9	0,3	357% (357%)
34A-STFC	0,3	0,3	101% (41%)
35-CERN	1,1	0,5	219% (286%)
Total:	5,9	4,8	122%