**Procedure for collecting data for Project Progress Tool (PPT) and for the Execution Plan (MS102)**

Within the project each partner has agreed to commit effort from within their organisation to specified tasks within the project. This activity is recorded in the consortium agreement and repeated below as are the list of partners within the project for your reference. The effort coming from the staff within each partner working on each task will be recorded in the PPT. To do this the PPT system needs to be set up and the execution plan for the project (the details as to who is doing what within each task) needs to be recorded.

The process will be:

1. Each member of staff that works in the project, or supervises someone in the project through PPT MUST have an EGI SSO account username that can be obtained from <https://www.egi.eu/sso/email>.
2. For each work package the following information is needed for each staff:
   1. The EGI SSO username of the individual.
   2. The partner ID for their employer (see table below).
   3. Their supervisor and their deputy supervisor within their own organisation who will be validating their timesheet. Provide the EGI SSO username.
   4. The task(s) that the person will be working on within EGI-InSPIRE
   5. The amount of time (PM) that the person will be spending on each task
   6. What the person will be doing with that task. This should be clear and informative and will go into MS102.
3. The work package name that you are working on MAY depend on the task that you are doing within the workpackage depending on if the work is Management, and EGI Global Task, an NGI International Task or a General Task. These activities have different subsidiary rates within the project.

|  |  |  |
| --- | --- | --- |
| Work Package | Task Type | PPT Name |
| WP1 (NA1) | Management | WP1-M |
| WP1 (NA1) | EGI Global | WP1-E |
| WP2 (NA2) | EGI Global | WP2-E |
| WP2 (NA2) | NGI International | WP2-N |
| WP3 (NA3) | EGI Global | WP3-E |
| WP3 (NA3) | NGI International | WP3-N |
| WP4 (SA1) | EGI Global | WP4-E |
| WP4 (SA1) | NGI International | WP4-N |
| WP5 (SA2) | EGI Global | WP5-E |
| WP6 (SA3) | General | WP6-G |
| WP7 (JRA1) | EGI Global | WP7-E |
| WP7 (JRA1) | General | WP7-G |

1. This information should be collected in the skeleton spreadsheet provided and returned to your task leader / work package leader who will combine the data into one spreadsheet.

The information will be used to generate the data needed to configure PPT and to produce the Execution Plan MS102.

**Partner List**

|  |  |  |
| --- | --- | --- |
| **Partner ID** | **Partner Code** | **Partner Full Name** |
| 1 | EGI.EU | European Grid Initiative |
| 2 | UPT | Polytechnic University of Tirana, Albania |
| 3 | IIAP NAS RA | Institute for Informatics and Automation Problems of the National Academy of Sciences of the Republic of Armenia |
| 4A | UNI LINZ | University of Linz |
| 4B | UIBK | Universitaet Innsbruck |
| 5A | IPP-BAS | Institute for Parallel Processing – Bulgarian Academy of Sciences |
| 5B | IOCWCP-BA | Institute of Organic Chemistry with Centre of Phytochemistry - Bulgarian Academy of Sciences |
| 5C | GPhI | Geophysical Institute of Bulgarian Academy of Sciences |
| 6 | UIIP NASB | United Institute of Informatics Problems of the National Academy of Sciences of Belarus (UIIP NASB) |
| 7A | ETH ZURICH | ETH Zurich |
| 7B | UZH | University of Zurich |
| 7C | SWITCH | SWITCH – Teleinformatik für Lehre und Forschung |
| 8 | UCY | University of Cyprus |
| 9 | CESNET | CESNET, zajmove sdruzeni pravnickych osob |
| 10B | KIT-G | Karlsruher Institut fur Technologie |
| 10C | DESY | Stiftung Deutsches Elektronen-Synchrotron |
| 10D | FJG | Forschungszentrum Juelich GMBH |
| 10E | BADW | Leibniz-Rechenzentrum der Bayerischen Akademie der Wissenschaften |
| 10F | DFN-VERIN | Verein zur Förderung eines Deutschen Forschungsnetzes e. V. (unfunded partner) |
| 10G | FRAUNHOFER | Fraunhofer-Gesellschaft zur Förderung der angewandten Forschung e.V. |
| 10H | LUH | Gottfried Wilhelm Leibniz Universitaet Hannover |
| 10I | D-Grid | Gemeinnutzige D-Grid Entwicklungs- und Betriebsgesellschaft |
| 11 | UOBL ETF | UNIVERZITET U BANJOJ LUCI ELEKTROTEHNICKI FAKULTET |
| 12A | CSIC | Agencia Estatal Consejo Superior de Investigaciones Cientificas - CSIC |
| 12B | FCTSG | Fundacion Centro Tecnologico de Supercomputacion de Galicia |
| 12C | CIEMT | Centro de Investigaciones Energeticas, Medioambientales y Tecnologicas-Ciemat |
| 12D | UPVLC | Universidad Politecnica de Valencia |
| 12E | IFAE | Instituto de Fisica de Altas Energias |
| 12F | RED.ES | Entidad Publica empresarial RED.ES |
| 12G | UNIZAR-I3A | Universidad de Zaragoza |
| 12H | UAB | University Autonoma of Barcelona |
| 13 | CSC | CSC – Tieteen tietotekniikan keskus Oy |
| 14 | CNRS | Centre National de la Recherche Scientifique |
| 15 | GRENA | Georgian Research and Educational Networking Association |
| 16A | GRNET | Greek Research and Technology Network (GRNET) S.A. |
| 16B | AUTH | Aristotle University of Thessaloniki (AUTH) |
| 16C | CTI | Research Academic Computer Technology Institute |
| 16D | FORTH | Foundation for Research and Technology Hellas |
| 16E | IASA | Institute of Accelerating Systems and Applications (IASA) |
| 16F | ICCS | Institute of Communication and Computer Systems, Athens (ICCS) |
| 16G | UI | University of Ioannina |
| 16H | UP | University of Patras |
| 17 | SRCE | University of Zagreb, University Computing Centre - SRCE |
| 18A | MTA KFKI | MTA KFKI Reszecske- es Magfizikai Kutatointezet |
| 18B | BME | Budapesti Muszaki es Gazdasagtudomanyi Egyetem |
| 18C | MTASEAKI | Magyar Tudomanyos Akademia Szamitastechnikai es Automatizalasi Kutato Intezet |
| 19 | TCD | The Provost Fellows & Scholars of the College of the Holy and Undivided Trinity of Queen Elizabeth near Dublin |
| 20 | IUCC | Israel InterUniversity Computaton Center |
| 21A | INFN | Istituto Nazionale di Fisica Nucleare (INFN) |
| 21B | GARR | CONSORTIUM GARR (GESTIONE AMPLIAMENTO RETE RICERCA) (GARR) |
| 21C | INAF | ISTITUTO NAZIONALE DI ASTROFISICA (INAF) |
| 21D | UNIPG | UNIVERSITA DEGLI STUDI DI PERUGIA (UNIPG) |
| 21E | SPACI | SOUTHERN PARTNERSHIP FOR ADVANCED COMPUTATIONAL INFRASTRUCTURES (SPACI) |
| 22 | VU | Vilniaus Universitetas |
| 23 | RENAM | Research and Educational Networking Association of Moldova (RENAM) |
| 24 | UOM | University of Macedonia (UOM) |
| 25 | UKIM | Ss. Cyril and Methodius University in Skopje |
| 26A | FOM | Stichting Fundamenteel Onderzoek der Materie |
| 26B | SARA | Stichting Academisch Rekencentrum Amsterdam |
| 27A | SIGMA | UNINETT Sigma AS |
| 27B | UIO | University of Oslo |
| 27C | URA | Uni Research AS |
| 27D | UIT | Universitetet i Tromsoe |
| 28A | CYFRONET | Cyfronet |
| 28B | UWAR | Uniwersytet Warszawski |
| 28C | ICBP | Instytut Chemii Bioorganicznej Pan |
| 28D | POLITECHNIKA WROCLAWSKA | POLITECHNIKA WROCLAWSKA |
| 29 | LIP | Laboratório de Instrumentação e Física Experimental de Partículas |
| 30 | IPB | Institute of Physics Belgrade (IPB) |
| 31 | ARNES | Academic Research Network of Slovenia |
| 32 | UI SAV | Ustav Informatiky, Slovenska Akademia Vied |
| 33 | TUBITAK ULAKBIM | TUBITAK ULUSAL AKADEMIK AG VE BILGI MERKEZI (TUBITAK ULAKBIM) |
| 34A | STFC | THE SCIENCE AND TECHNOLOGY FACILITIES COUNCIL (STFC) |
| 34B | UE | The University of Edinburgh |
| 34C | UG | University of Glasgow |
| 34D | IMPERIAL | IMPERIAL COLLEGE OF SCIENCE, TECHNOLOGY AND MEDICINE (Imperial) |
| 34E | MANCHESTER | University of Manchester |
| 34F | OXFORD | The Chancellor, Masters and Scholars of the University of Oxford |
| 34G | QMUL | QUEEN MARY & WESTFIELD COLLEGE UNIVERSITY OF LONDON (QMUL) |
| 35 | CERN | European Organization for Particle Physics |
| 36 | UCPH | University of Copenhagen |
| 37 | EMBL | EUROPEAN MOLECULAR BIOLOGY ORGANISATION |
| 38A | KTH | Kungliga Tekniska Högskolan |
| 38B | LIU | Linköpings Universitet |
| 38C | UMEA | Umea University |
| 39 | IMCS-UL | Latvijas Universitates Matematikas un Informatikas Instituts |
| 40A | E-ARENA | National Association of Research and Educational E-Infrastructures "E-Arena" Autonomous non-commercial organization |
| 40B | SINP MSU | Skobeltsyn Institute of Nuclear Physics of Moscow State University (SINP MSU) |
| 40C | JINR | Joint Institute for Nuclear Research (JINR) |
| 40D | RRCKI | Russian Research Centre Kurchatov Institute |
| 40F | ITEP | Federal State Unitary Enterprise "State Scientific Center of the Russian Federation-Institute for Theoretical and Experimental Physics" (ITEP) |
| 40G | PNPI | Petersburg Nuclear Physics Institute of Russian Academy of Sciences (PNPI RAS) |
| 41 | NORDUNET | Nordunet A/S |
| 51A | ICI | Institut National de Cercetare-Dezvoltare in Informatica - ICI Bucuresti |
| 51J | UB | Universitatea din Bucuresti |
| 51B | INC-PFSIN | Institutul National de Cercetare-Dezvoltare Pentru Fizica si Inginerie Nucleara "Horia Hulubei" (IFIN-HH\_ |
| 51C | UPB | Politehnica University of Bucharest |
| 51D | UVDT | Universitatea de Vest din Timisoara |
| 51E | UTC | Universitatea Tehnica Cluj-Napoca |
| 51F | UAIC | Universitatea Alexandru Ioan Cuza |
| 51G | INFLPR RA | Institutul National de Cercetare-Dezvoltare Pentru Fizica Laserilor Plasmei si Radiatiei |
| 51H | INCAS | Institutul National de Cercetari Aerospatiale Elie Carafoli - I.N.C.A.S. SA |
| 51I | INCDTIM | Institutul National de Cercetare-Dezvoltare Pentru Technologii Izotopice si Moleculare-INCDTIM CLUJ-NAPOCA |

**From Annex 2 of the Consortium Agreement (27/5/10)**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 1 (NA1): Management**  **Person Months per Task** | | | | **Person Months per Effort Type** | | **Total Person Months** |
| **TNA1.1** | **TNA1.2** | **TNA1.3** | **TNA1.4** | **Mgmt** | **EGI** |
| **1** | EGI.EU | 24 | 237 | 36 | 24 | 179 | 142 | 321 |
|  | **TOTALS** | **24** | **237** | **36** | **24** | **179** | **142** | **321** |

| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 2 (NA2): External Relations**  **Person Months per Task** | | | | **Person Months per Effort Type** | | **Total Person Months** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **TNA2.1** | **TNA2.2** | **TNA2.3** | **TNA2.4** | **EGI** | **NGI** |
| 1 | EGI.EU | 24 | 96 | 164 | 24 | 308 | 0 | 308 |
| 2 | UPT |  | 5 | 5 | 2 |  | 12 | 12 |
| 4 | JKU |  |  | 4 |  |  | 4 | 4 |
|  | UNI LINZ |  |  | 4 |  |  | 4 | 4 |
| 5 | IPP-BAS |  | 8 |  |  |  | 8 | 8 |
|  | IPP-BAS |  | 8 |  |  |  | 8 | 8 |
| 7 | SWITCH |  |  | 7 |  |  | 7 | 7 |
|  | SWITCH |  |  | 7 |  |  | 7 | 7 |
| 8 | UCY |  | 3 | 2 | 3 |  | 8 | 8 |
| 9 | CESNET |  | 4 | 4 |  |  | 8 | 8 |
| 10 | KIT-G |  | 10 | 7 |  |  | 17 | 17 |
|  | KIT-G |  | 10 | 4 |  |  | 14 | 14 |
|  | BADW |  |  | 3 |  |  | 3 | 3 |
| 12 | CSIC |  | 23 | 12 |  |  | 35 | 35 |
|  | CSIC |  | 11 | 12 |  |  | 23 | 23 |
|  | UPVLC |  | 12 |  |  |  | 12 | 12 |
| 13 | CSC |  | 8 | 5 | 4 |  | 17 | 17 |
| 14 | CNRS |  | 7 | 14 |  |  | 21 | 21 |
| 18 | MTA KFKI |  | 4 |  |  |  | 4 | 4 |
|  | BME |  | 2 |  |  |  | 2 | 2 |
|  | MTASEAKI |  | 2 |  |  |  | 2 | 2 |
| 19 | TCD |  | 3 | 3 |  |  | 6 | 6 |
| 20 | IUCC |  | 1 | 2 | 1 |  | 4 | 4 |
| 21 | INFN |  | 12 | 4 | 4 |  | 20 | 20 |
|  | INFN |  | 12 | 4 | 4 |  | 20 | 20 |
| 22 | VU |  | 11 | 5 | 5 |  | 21 | 21 |
| 26 | NCF |  |  | 5 | 7 | 5 | 7 | 12 |
|  | FOM |  |  | 5 | 3 | 5 | 3 | 8 |
|  | SARA |  |  |  | 4 |  | 4 | 4 |
| 27 | SIGMA |  | 3 | 3 |  |  | 6 | 6 |
|  | SIGMA |  | 3 | 3 |  |  | 6 | 6 |
| 28 | CYFRONET |  | 6 | 6 | 4 |  | 16 | 16 |
|  | CYFRONET |  | 6 | 6 | 4 |  | 16 | 16 |
| 29 | LIP |  | 6 | 4 | 2 |  | 12 | 12 |
| 30 | IPB |  | 8 | 4 |  |  | 12 | 12 |
| 31 | ARNES |  | 24 | 3 | 1 |  | 28 | 28 |
| 32 | UI SAV |  | 4 | 4 |  |  | 8 | 8 |
| 33 | TUBITAK ULAKBIM |  | 8 | 4 | 4 |  | 16 | 16 |
| 34 | STFC |  | 12 | 23 | 8 | 19 | 24 | 43 |
|  | STFC |  | 12 | 23 | 8 | 19 | 24 | 43 |
| 36 | UCPH |  | 5 | 7 |  |  | 12 | 12 |
| 38 | VR-SNIC |  | 4 | 4 |  |  | 8 | 8 |
|  | KTH |  | 4 | 4 |  |  | 8 | 8 |
| 39 | IMCS-UL |  | 22 |  |  |  | 22 | 22 |
| 40 | E-ARENA |  | 4 | 6 | 4 |  | 14 | 14 |
|  | E-ARENA |  | 4 | 6 | 4 |  | 14 | 14 |
| 42 | AGSC |  | 16 | 22 | 10 |  | 48 | 48 |
| 43 | ASTI |  | 8 | 4 | 8 |  | 20 | 20 |
| 44 | ITB |  | 1 | 1 | 1 |  | 3 | 3 |
| 47 | UNIMELB |  | 4 |  |  |  | 4 | 4 |
| 48 | NUS |  | 8 | 4 | 8 |  | 20 | 20 |
| 49 | UPM |  | 8 |  | 4 |  | 12 | 12 |
|  | **TOTALS** | **24** | **346** | **342** | **104** | **332** | **484** | **816** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 3 (NA3): User Community Coordination**  **Person Months per Task** | | | | **Person Months per Effort Type** | | **Total Person Months** |
| **TNA3.1** | **TNA3.2** | **TNA3.3** | **TNA3.4** | **EGI** | **NGI** |
| 1 | EGI.EU | 36 | 165 |  |  | 201 |  | 201 |
| 2 | UPT |  | 7 | 19 | 5 |  | 31 | 31 |
| 3 | IIAP NAS RA |  |  | 6 |  |  | 6 | 6 |
| 4 | JKU |  |  | 31 |  |  | 31 | 31 |
|  | UNI LINZ |  |  | 16 |  |  | 16 | 16 |
|  | UIBK |  |  | 15 |  |  | 15 | 15 |
| 5 | IPP-BAS |  | 8 |  |  |  | 8 | 8 |
|  | IPP-BAS |  | 8 |  |  |  | 8 | 8 |
| 7 | SWITCH |  | 4 | 8 |  |  | 12 | 12 |
|  | ETH Zurich |  | 2 | 2 |  |  | 4 | 4 |
|  | UZH |  | 2 | 6 |  |  | 8 | 8 |
| 8 | UCY |  | 3 | 3 | 2 |  | 8 | 8 |
| 9 | CESNET |  | 4 | 12 | 12 |  | 28 | 28 |
| 10 | KIT-G |  | 6 | 53 | 7 |  | 66 | 66 |
|  | KIT-G |  | 6 | 36 |  |  | 42 | 42 |
|  | DESY |  |  | 2 | 7 |  | 9 | 9 |
|  | FJG |  |  | 3 |  |  | 3 | 3 |
|  | Fraunhofer |  |  | 12 |  |  | 12 | 12 |
| 12 | CSIC |  |  | 15 | 24 | 12 | 27 | 39 |
|  | CSIC |  |  | 15 |  | 12 | 3 | 15 |
|  | UPVLC |  |  |  | 24 |  | 24 | 24 |
| 13 | CSC |  | 8 | 16 |  |  | 24 | 24 |
| 14 | CNRS |  | 7 | 36 | 11 |  | 54 | 54 |
| 15 | GRENA |  |  | 6 |  |  | 6 | 6 |
| 16 | GRNET |  |  |  | 47 | 47 |  | 47 |
|  | GRNET |  |  |  | 35 | 35 |  | 35 |
|  | IASA |  |  |  | 12 | 12 |  | 12 |
| 18 | MTA KFKI |  | 28 |  | 4 |  | 32 | 32 |
|  | MTA KFKI |  | 5 |  |  |  | 5 | 5 |
|  | BME |  | 9 |  | 4 |  | 13 | 13 |
|  | MTASEAKI |  | 14 |  |  |  | 14 | 14 |
| 19 | TCD |  | 6 | 4 | 4 |  | 14 | 14 |
| 20 | IUCC |  | 2 | 9 | 2 |  | 13 | 13 |
| 21 | INFN |  | 12 | 28 |  |  | 40 | 40 |
|  | INFN |  | 12 | 28 |  |  | 40 | 40 |
| 22 | VU |  | 6 | 9 |  |  | 15 | 15 |
| 23 | RENAM |  | 5 | 4 |  |  | 9 | 9 |
| 26 | NCF |  |  | 6 | 3 |  | 9 | 9 |
|  | FOM |  |  | 3 | 1 |  | 4 | 4 |
|  | SARA |  |  | 3 | 2 |  | 5 | 5 |
| 27 | SIGMA |  | 4 | 14 | 9 |  | 27 | 27 |
|  | SIGMA |  | 4 | 7 | 9 |  | 20 | 20 |
|  | UIO |  |  | 7 |  |  | 7 | 7 |
| 28 | CYFRONET |  | 22 |  | 13 |  | 35 | 35 |
|  | CYFRONET |  |  | 4 |  |  | 4 | 4 |
|  | UWAR |  |  | 10 | 7 |  | 17 | 17 |
|  | ICBP |  |  | 8 | 6 |  | 14 | 14 |
| 29 | LIP |  | 6 | 18 | 16 | 12 | 28 | 40 |
| 30 | IPB |  |  | 12 | 4 |  | 16 | 16 |
| 31 | ARNES |  | 4 | 11 | 4 |  | 19 | 19 |
| 32 | UI SAV |  | 4 | 17 | 17 |  | 38 | 38 |
| 33 | TUBITAK ULAKBIM |  | 8 | 20 | 8 |  | 36 | 36 |
| 34 | STFC |  | 24 |  | 27 | 24 | 27 | 51 |
|  | STFC |  | 12 |  | 4 | 1 | 15 | 16 |
|  | UE |  |  |  | 23 | 23 |  | 23 |
|  | UG |  | 4 |  |  |  | 4 | 4 |
|  | Imperial |  | 4 |  |  |  | 4 | 4 |
|  | UNIVERSITY OF MANCHESTER |  | 4 |  |  |  | 4 | 4 |
| 36 | UCPH |  |  | 20 |  |  | 20 | 20 |
| 38 | VR-SNIC |  |  | 9 |  |  | 9 | 9 |
|  | KTH |  |  | 9 |  |  | 9 | 9 |
| 40 | E-ARENA |  | 7 |  |  |  | 7 | 7 |
|  | E-ARENA |  | 7 |  |  |  | 7 | 7 |
| 42 | AGSC |  | 37 | 72 | 12 |  | 121 | 121 |
| 43 | ASTI |  | 32 | 180 | 8 |  | 220 | 220 |
| 44 | ITB |  | 4 | 6 |  |  | 10 | 10 |
| 46 | KISTI |  |  | 28 |  |  | 28 | 28 |
| 48 | NUS |  | 8 | 8 | 8 |  | 24 | 24 |
| 49 | UPM |  | 8 | 4 |  |  | 12 | 12 |
| 50 | NECTEC |  |  | 4 |  |  | 4 | 4 |
|  | **TOTALS** | **36** | **439** | **688** | **247** | **296** | **1114** | **1410** |

|  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 4 (SA1): Operations**  **Person Months per Task** | | | | | | | | **Person Months per Effort Type** | | **Total Person Months** |
| **TSA**  **1.1** | **TSA**  **1.2** | **TSA**  **1.3** | **TSA**  **1.4** | **TSA**  **1.5** | **TSA**  **1.6** | **TSA**  **1.7** | **TSA1.8** | **EGI** | **NGI** |
| 1 | EGI.EU | 36 |  |  |  |  |  |  |  | 36 |  | 36 |
| 2 | UPT |  | 2 | 6 | 7 | 2 | 2 | 7 | 2 |  | 28 | 28 |
| 3 | IIAP NAS RA |  |  |  | 8 |  | 3 | 8 |  |  | 19 | 19 |
| 4 | JKU |  | 11 |  | 11 |  | 3 | 11 |  |  | 36 | 36 |
|  | UNI LINZ |  | 8 |  |  |  | 3 | 5 |  |  | 16 | 16 |
|  | UIBK |  | 3 |  | 11 |  |  | 6 |  |  | 20 | 20 |
| 5 | IPP-BAS |  | 16 | 24 | 36 |  |  | 48 |  |  | 124 | 124 |
|  | IPP-BAS |  | 16 | 24 | 28 |  |  | 40 |  |  | 108 | 108 |
|  | IOCWCP-BA |  |  |  | 8 |  |  |  |  |  | 8 | 8 |
|  | GPhI |  |  |  |  |  |  | 8 |  |  | 8 | 8 |
| 6 | UIIP NASB |  | 2 |  | 12 |  |  | 12 |  |  | 26 | 26 |
| 7 | SWITCH |  | 14 | 6 | 13 | 11 | 4 | 32 | 2 |  | 82 | 82 |
|  | ETH Zurich |  |  | 2 | 7 | 7 | 4 | 14 |  |  | 34 | 34 |
|  | UZH |  |  | 4 | 2 |  |  | 10 | 2 |  | 18 | 18 |
|  | SWITCH |  | 14 |  | 4 | 4 |  | 8 | 0 |  | 30 | 30 |
| 8 | UCY |  | 2 | 4 | 5 | 2 | 4 | 10 | 21 |  | 48 | 48 |
| 9 | CESNET |  | 12 |  | 34 | 12 | 12 | 36 |  |  | 106 | 106 |
| 10 | KIT-G |  | 19 | 26 | 68 | 13 | 66 | 90 | 62 | 70 | 274 | 344 |
|  | KIT-G |  | 19 | 26 | 29 |  | 66 | 49 | 12 | 70 | 131 | 201 |
|  | DESY |  |  |  |  |  |  | 14 | 13 |  | 26 | 26 |
|  | FJG |  |  |  |  |  |  | 14 | 13 |  | 26 | 26 |
|  | BADW |  |  |  | 33 |  |  |  | 13 |  | 45 | 45 |
|  | Fraunhofer |  |  |  | 6 |  |  | 14 |  |  | 20 | 20 |
|  | LUH |  |  |  |  | 13 |  |  | 13 |  | 26 | 26 |
| 11 | UOBL ETF |  | 6 | 8 | 23 | 4 | 8 | 22 |  |  | 71 | 71 |
| 12 | CSIC |  | 26 | 62 | 64 | 24 | 96 | 98 | 23 | 29 | 364 | 393 |
|  | CSIC |  |  | 22 | 12 |  | 6 | 12 | 5 | 17 | 40 | 57 |
|  | FCTSG |  |  | 20 | 12 | 24 | 6 | 12 | 6 | 12 | 68 | 80 |
|  | CIEMT |  |  | 6 | 6 |  | 8 | 12 | 6 |  | 38 | 38 |
|  | UPVLC |  |  | 14 | 0 |  | 8 | 6 |  |  | 28 | 28 |
|  | IFAE |  |  |  | 10 |  | 12 | 18 | 6 |  | 46 | 46 |
|  | RED.ES |  | 18 |  |  |  | 10 | 24 |  |  | 52 | 52 |
|  | UNIZAR-I3A |  |  |  | 24 |  | 14 | 14 |  |  | 52 | 52 |
|  | UAB |  | 8 |  |  |  | 32 |  |  |  | 40 | 40 |
| 13 | CSC |  | 4 | 8 | 18 | 4 | 4 | 18 | 30 | 23 | 63 | 86 |
| 14 | CNRS |  | 42 | 32 | 78 | 7 | 7 | 94 | 64 | 12 | 312 | 324 |
| 15 | GRENA |  |  |  | 8 |  | 3 | 8 |  |  | 19 | 19 |
| 16 | GRNET |  | 15 | 26 | 59 | 12 | 14 | 52 | 68 | 70 | 176 | 246 |
|  | GRNET |  | 15 | 18 | 27 | 7 | 7 | 44 | 56 | 70 | 104 | 174 |
|  | AUTH |  |  |  |  |  |  |  | 12 |  | 12 | 12 |
|  | CTI |  |  |  | 3 |  | 7 | 4 |  |  | 14 | 14 |
|  | FORTH |  |  |  | 2 | 5 |  | 4 |  |  | 11 | 11 |
|  | ICCS |  |  |  | 12 |  |  |  |  |  | 12 | 12 |
|  | UI |  |  |  | 15 |  |  |  |  |  | 15 | 15 |
|  | UP |  |  | 8 |  |  |  |  |  |  | 8 | 8 |
| 17 | SRCE |  | 2 | 4 | 37 | 6 | 6 | 14 | 14 | 11 | 72 | 83 |
| 18 | MTA KFKI |  | 8 |  | 35 |  | 12 | 16 | 35 |  | 106 | 106 |
|  | MTA KFKI |  | 5 |  | 24 |  | 4 | 4 | 24 |  | 61 | 61 |
|  | BME |  | 3 |  | 5 |  | 2 | 8 | 7 |  | 25 | 25 |
|  | MTASEAKI |  |  |  | 6 |  | 6 | 4 | 4 |  | 20 | 20 |
| 19 | TCD |  | 18 | 16 | 24 | 4 | 4 | 8 | 16 |  | 90 | 90 |
| 20 | IUCC |  | 2 | 6 | 8 | 2 |  | 3 | 4 |  | 25 | 25 |
| 21 | INFN |  | 12 | 12 | 72 | 60 | 26 | 192 | 48 | 48 | 374 | 422 |
|  | INFN |  | 12 | 12 | 60 | 60 | 26 | 180 | 48 | 36 | 362 | 398 |
|  | GARR |  |  |  | 12 |  |  | 12 |  | 12 | 12 | 24 |
| 22 | VU |  |  |  | 6 | 6 | 4 | 6 |  |  | 22 | 22 |
| 23 | RENAM |  | 1 | 3 | 4 | 1 | 1 | 3 | 3 |  | 16 | 16 |
| 24 | UOM |  | 4 | 8 | 19 | 4 | 8 | 20 | 8 |  | 71 | 71 |
| 25 | UKIM |  | 4 | 4 | 16 | 4 | 8 | 19 | 16 |  | 71 | 71 |
| 26 | NCF |  | 29 | 13 | 11 | 6 | 6 | 96 | 34 | 40 | 155 | 195 |
|  | FOM |  | 12 | 11 | 4 |  |  | 13 | 9 | 17 | 32 | 49 |
|  | SARA |  | 17 | 2 | 7 | 6 | 6 | 83 | 25 | 23 | 123 | 146 |
| 27 | SIGMA |  | 4 | 5 | 28 | 4 | 9 | 28 |  |  | 78 | 78 |
|  | SIGMA |  | 4 |  | 10 | 4 | 9 |  |  |  | 27 | 27 |
|  | UIO |  |  | 5 | 9 |  |  | 14 |  |  | 28 | 28 |
|  | URA |  |  |  | 9 |  |  | 14 |  |  | 23 | 23 |
| 28 | CYFRONET |  | 13 | 20 | 46 | 16 | 13 | 48 | 19 | 23 | 152 | 175 |
|  | CYFRONET |  |  | 12 | 46 | 16 | 7 | 42 | 7 | 23 | 107 | 130 |
|  | UWAR |  |  |  |  |  |  |  | 8 |  | 8 | 8 |
|  | ICBP |  | 2 |  |  |  | 6 | 6 | 4 |  | 18 | 18 |
|  | POLITECHNIKA WROCLAWSKA |  | 11 | 8 |  |  |  |  |  |  | 19 | 19 |
| 29 | LIP |  | 8 | 37 | 12 | 8 | 12 | 27 | 16 | 17 | 103 | 120 |
| 30 | IPB |  | 8 | 8 | 8 | 4 | 20 | 46 | 20 |  | 114 | 114 |
| 31 | ARNES |  | 4 | 20 | 20 | 8 | 8 | 12 | 22 |  | 94 | 94 |
| 32 | UI SAV |  | 8 | 8 | 19 | 12 |  | 37 | 8 |  | 92 | 92 |
| 33 | TUBITAK ULAKBIM |  | 8 | 12 | 20 | 8 | 8 | 50 | 20 |  | 126 | 126 |
| 34 | STFC |  | 44 | 48 | 56 | 16 | 24 | 140 | 20 | 75 | 273 | 348 |
|  | STFC |  | 44 | 12 | 32 | 13 | 24 | 44 | 5 | 75 | 99 | 174 |
|  | UG |  |  | 12 | 8 | 1 |  | 32 | 5 |  | 58 | 58 |
|  | Imperial |  |  | 12 | 8 | 1 |  | 32 | 5 |  | 58 | 58 |
|  | UNIVERSITY OF MANCHESTER |  |  | 12 | 8 | 1 |  | 32 | 5 |  | 58 | 58 |
| 35 | CERN |  |  |  | 59 |  |  |  |  | 59 |  | 59 |
| 36 | UCPH |  | 3 | 12 | 18 | 12 | 12 | 12 | 12 |  | 81 | 81 |
| 38 | VR-SNIC |  | 13 | 29 | 18 | 9 | 12 | 16 | 6 | 23 | 80 | 103 |
|  | KTH |  |  | 24 |  |  |  | 5 |  | 23 | 6 | 29 |
|  | LIU |  | 13 |  |  |  | 12 | 5 |  |  | 30 | 30 |
|  | UMEA UNIVERSITET |  |  | 5 | 18 | 9 |  | 6 | 6 |  | 44 | 44 |
| 39 | IMCS-UL |  | 24 | 24 |  |  |  |  |  |  | 48 | 48 |
| 40 | E-ARENA |  | 13 | 12 | 25 | 5 |  | 16 |  |  | 71 | 71 |
|  | SINP MSU |  |  | 12 | 8 |  |  |  |  |  | 20 | 20 |
|  | JINR |  |  |  | 4 | 5 |  | 4 |  |  | 13 | 13 |
|  | RRCKI |  | 13 |  |  |  |  |  |  |  | 13 | 13 |
|  | ITEP |  |  |  |  |  |  | 12 |  |  | 12 | 12 |
|  | PNPI |  |  |  | 13 |  |  |  |  |  | 13 | 13 |
| 42 | AGSC |  | 24 | 48 | 48 | 1 | 8 | 40 | 24 |  | 193 | 193 |
| 43 | ASTI |  | 4 | 4 | 4 | 8 | 16 | 12 | 108 |  | 156 | 156 |
| 45 | KEK |  |  | 0.50 |  |  | 0.50 |  |  |  | 1 | 1 |
| 46 | KISTI |  |  |  |  |  |  | 12 | 80 |  | 92 | 92 |
| 47 | UNIMELB |  |  | 4 |  |  |  | 8 | 24 |  | 36 | 36 |
| 48 | NUS |  | 2 | 2 | 2 | 2 | 2 | 2 | 2 |  | 14 | 14 |
| 51 | ICI |  | 4 | 4 | 14 | 2 | 6 | 31 | 6 |  | 67 | 67 |
|  | ICI |  | 2 | 1 | 3 |  | 4 | 3 | 2 |  | 15 | 15 |
|  | UB |  |  |  |  |  |  | 2 |  |  | 2 | 2 |
|  | INC-PFSIN |  |  |  |  |  |  | 12 |  |  | 12 | 12 |
|  | UPB |  |  |  | 3 | 2 | 2 | 2 | 2 |  | 11 | 11 |
|  | UVDT |  |  | 2 |  |  |  | 2 | 2 |  | 6 | 6 |
|  | UTC |  |  | 1 | 4 |  |  | 2 |  |  | 7 | 7 |
|  | UAIC |  | 2 |  | 2 |  |  | 2 |  |  | 6 | 6 |
|  | INFLPR RA |  |  |  |  |  |  | 2 |  |  | 2 | 2 |
|  | INCAS |  |  |  |  |  |  | 2 |  |  | 2 | 2 |
|  | INCDTIM |  |  |  | 2 |  |  | 2 |  |  | 4 | 4 |
|  | **TOTALS** | **36** | **435** | **566** | **1073** | **299** | **452** | **1460** | **837** | **536** | **4621** | **5157** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 5 (SA2): Provisioning the Software Infrastructure**  **Person Months per Task** | | | | | **Person Months per Effort Type** | **Total Person Months** |
| **TSA2.1** | **TSA2.2** | **TSA2.3** | **TSA2.4** | **TSA2.5** | **EGI** |
| 1 | EGI.EU | 36 |  |  |  |  | 36 | 36 |
| 9 | CESNET |  |  |  | 47 | 47 | 94 | 94 |
| 10 | KIT-G |  |  |  |  | 24 | 24 | 24 |
|  | FJG |  |  |  |  | 24 | 24 | 24 |
| 36 | UCPH |  |  |  |  | 24 | 24 | 24 |
| 12 | CSIC |  | 35 | 35 |  |  | 70 | 70 |
|  | CSIC |  | 35 | 35 |  |  | 70 | 70 |
| 16 | GRNET |  |  |  | 95 |  | 95 | 95 |
|  | GRNET |  |  |  | 95 |  | 95 | 95 |
| 21 | INFN |  |  |  |  | 47 | 47 | 47 |
|  | INFN |  |  |  |  | 47 | 47 | 47 |
| 29 | LIP |  | 35 | 35 |  |  | 70 | 70 |
| 38 | VR-SNIC |  |  |  |  | 24 | 24 | 24 |
|  | LIU |  |  |  |  | 24 | 24 | 24 |
| 41 | NORDUNET A/S |  |  |  |  | 6 | 6 | 6 |
|  | **TOTALS** | **36** | **70** | **70** | **142** | **172** | **490** | **490** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 6 (SA3): Services for Heavy User Communities**  **Person Months per Task** | | | | | | **Person Months per Effort Type** | **Total Person Months** |
| **TSA3.1** | **TSA3.2** | **TSA3.3** | **TSA3.4** | **TSA3.5** | **TSA3.6** | **General** |
| 10 | KIT-G |  |  |  |  |  | 27 | 27 | 27 |
|  | Fraunhofer |  |  |  |  |  | 27 | 27 | 27 |
| 12 | CSIC |  | 45 |  |  |  |  | 45 | 45 |
|  | CSIC |  | 27 |  |  |  |  | 27 | 27 |
|  | CIEMT |  | 18 |  |  |  |  | 18 | 18 |
| 13 | CSC |  | 18 |  |  |  |  | 18 | 18 |
| 14 | CNRS |  | 30 |  | 53 |  |  | 83 | 83 |
| 19 | TCD |  | 21 |  |  |  |  | 21 | 21 |
| 21 | INFN |  | 36 | 60 |  | 30 |  | 126 | 126 |
|  | INFN |  |  | 60 |  |  |  | 60 | 60 |
|  | INAF |  |  |  |  | 30 |  | 30 | 30 |
|  | UNIPG |  | 9 |  |  |  |  | 9 | 9 |
|  | SPACI |  | 27 |  |  |  |  | 27 | 27 |
| 28 | CYFRONET |  | 6 |  |  |  |  | 6 | 6 |
|  | CYFRONET |  | 6 |  |  |  |  | 6 | 6 |
| 31 | ARNES |  | 3 |  |  |  |  | 3 | 3 |
| 32 | UI SAV |  | 18 |  |  |  |  | 18 | 18 |
| 35 | CERN | 18 | 120 | 203 |  |  |  | 341 | 341 |
| 37 | EMBL |  | 18 |  | 26 |  |  | 44 | 44 |
|  | **TOTALS** | **18** | **315** | **263** | **79** | **30** | **27** | **732** | **732** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Participant Number** | **Participant Short name  / Lead Beneficiary** | **WP 7 (JRA1): Operational Tools**  **Person Months per Task** | | | | | **Person Months per Effort Type** | | **Total Person Months** |
| **TJRA**  **1.1** | **TJRA**  **1.2** | **TJRA**  **1.3** | **TJRA**  **1.4** | **TJRA**  **1.5** | **EGI** | **General** |
| 10 | KIT-G |  | 47 |  | 18 |  | 47 | 18 | 65 |
|  | Fraunhofer |  | 47 |  |  |  | 47 |  | 47 |
|  | LUH |  |  |  | 18 |  |  | 18 | 18 |
| 12 | CSIC |  | 12 | 3 | 18 |  | 12 | 21 | 33 |
|  | FCTSG |  | 12 | 3 | 18 |  | 12 | 21 | 33 |
| 14 | CNRS |  | 12 | 3 |  | 53 | 12 | 56 | 68 |
| 16 | GRNET |  | 12 |  |  |  | 12 |  | 12 |
|  | GRNET |  | 12 |  |  |  | 12 |  | 12 |
| 17 | SRCE |  | 12 | 3 |  |  | 12 | 3 | 15 |
| 21 | INFN | 24 |  |  | 26 |  | 24 | 26 | 50 |
|  | INFN | 24 |  |  | 26 |  | 24 | 26 | 50 |
| 34 | STFC |  | 24 | 3 | 27 |  | 24 | 30 | 54 |
|  | STFC |  | 24 | 3 | 27 |  | 24 | 30 | 54 |
| 35 | CERN |  | 12 | 6 |  |  | 12 | 6 | 18 |
|  | **TOTALS** | **24** | **131** | **18** | **89** | **53** | **155** | **160** | **315** |